

Thousand Oaks Transit (TOT)

Chief Executive Officer: Mary Jane Lazz,
City Manager
(805)449-2100

System Wide Information

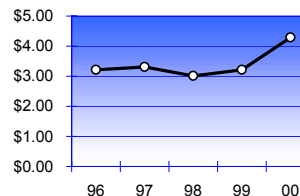
Modal Information

General Information	Financial Information	Characteristics	Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census			Bus	Response
Oxnard–Ventura, CA		Operating Expense	\$710,850	\$586,720
Square Miles	157	Capital Funding	\$144,166	\$0
Population	480,482	Annual Passenger Miles	463,980	306,081
Population Ranking out of 405 UZAs	63	Annual Vehicle Revenue Miles	165,765	201,025
		Annual Unlinked Trips	122,100	65,410
		Average Weekday Unlinked Trips	475	226
		Annual Vehicle Revenue Hours	10,020	16,004
		Fixed Guideway Directional Route Miles	0.0	N/A
		Vehicles Available for Maximum Service	5	7
		Average Fleet Age in Years	5.2	8.5
		Vehicles Operated in Maximum Service	4	7
		Peak to Base Ratio	1.0	N/A
		Percent Spares	25%	0%
		Incidents	0	0
		Patron Fatalities	0	0
Service Area Statistics		Performance Measures		
Square Miles	55	Service Efficiency		
Population	110,200	Operating Expense per Vehicle Revenue Mile	\$4.29	\$2.92
		Operating Expense per Vehicle Revenue Hour	\$70.94	\$36.66
		Cost Effectiveness		
		Operating Expense per Passenger Mile	\$1.53	\$1.92
		Operating Expense per Unlinked Passenger Trip	\$5.82	\$8.97
		Service Effectiveness		
		Unlinked Passenger Trips per Vehicle Revenue Mile	0.74	0.33
		Unlinked Passenger Trips per Vehicle Revenue Hour	12.19	4.09
Service Consumption				
Annual Passenger Miles	770,061			
Annual Unlinked Trips	187,510			
Average Weekday Unlinked Trips	701			
Average Saturday Unlinked Trips	75			
Average Sunday Unlinked Trips	76			
Service Supplied				
Annual Vehicle Revenue Miles	366,790			
Annual Vehicle Revenue Hours	26,024			
Vehicles Available for Maximum Service	12			
Vehicles Operated in Maximum Service	11			
Base Period Requirement	4			
Summary of Operating Expenses				
		Salaries, Wages and Benefits		
		Materials and Supplies		
		Purchased Transportation		
		Other Operating Expenses		
		Total Operating Expenses		
		Reconciling Cash Expenditures		
Sources of Capital Funds Expended				
		Local Funds	\$124,166	
		State Funds	0	
		Federal Assistance ²	169,583	
		Total Capital Funds Expended	\$293,749	

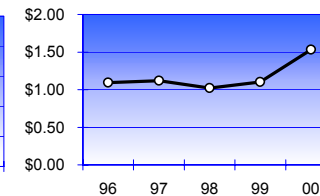
Vehicles Operated in Maximum Service		Uses of Capital Funds			
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	
Bus	0	\$0	\$144,166	\$144,166	
Demand Response	4	0	0	0	
Total	11	\$0	\$144,166	\$144,166	

Bus

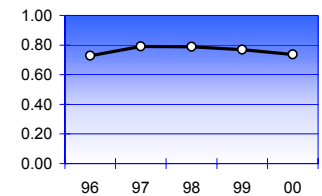
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

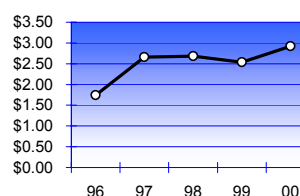


Passenger Trips per Vehicle Revenue Mile

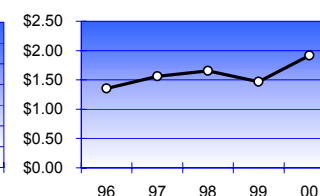


Demand Response

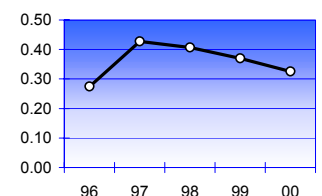
Operating Expense per Vehicle Revenue Mile



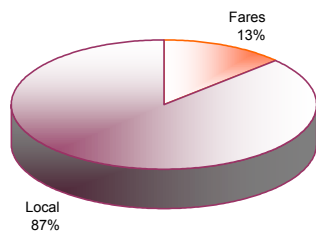
Operating Expense per Passenger Mile



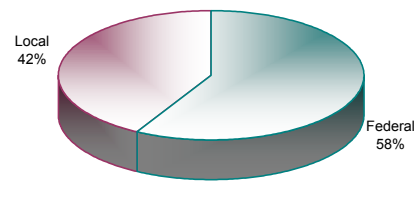
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.